

# 2015 IRP Update Process

- The IRP Update is split into a two-part process
- Technical update
  - Metropolitan staff and member agencies
- Resource policy issues discussion
  - Board process
- Both efforts will have extensive interaction with the Board through the IRP Committee

Staff is proposing that IRP Update be completed in a two phase process

The first phase will be a Technical Update of the IRP

- This effort would largely involve metropolitan staff and member agencies
- I will show you a proposed schedule at the end of the presentation

The second phase of the update would begin following completion of the Technical Update

- This effort would largely be a board process to discuss policy issues
- And would be fed by discussions raised in the technical process

Both phases will have extensive interaction through the IRP subcommittee

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# **IRP Technical Update Goals**

- Review and update IRP resource targets
- Assess strategy for managing short and long term uncertainty
  - Core Resources Strategy
  - Supply Buffer
  - Foundational Actions
- Review IRP resource issue papers
- Communicate technical findings and identify policy needs for Board policy discussions

So let's focus in more detail on the Technical Update portion of the IRP Update

Our goals for the IRP Technical Update process include:

- Completing a full review and update of all of the resource targets from the 2010 IRP Update
- Working with the IRP subcommittee to identify policy issues to feed the subsequent board process



Internal Process – Ongoing

### MA Technical Process -

MA workgroup meetings twice a month April through August, as needed through October WUE meetings monthly standing meeting April through July

### Board -

Reporting in Feb and March (IRP Committee)
Monthly Updates from MA tech process
Wrapping up around the end of the year, head into Board Policy Process

Following slides breakdown activities at Board and MA levels

# **IRP Issue Paper Input Process**

### Utilize the 2010 IRP Issue Paper as a base

(Review, but do <u>not</u> need to revise/make edits to the 2010 Issue Paper)

### Complete the Input Matrix

- Current and future issues/challenges/barriers
- New Opportunities/potential
- Lessons learned (what works and what doesn't)
- Recommendations
- Other

Discuss and review comments and drafts of the Issue Paper Addendum

Metropolitan Issue Paper Contacts	
Conservation	Bill McDonnell
Groundwater	Kathy Kunysz
Recycled Water	Ray Mokhtari
Seawater Desal	Warren Teitz
Stormwater	Matt Hacker
Graywater	David Sumi
Synergy	Matt Hacker

# Input from External Experts Groundwater • T. Zampiello, P. Kavounas, R. Whitaker, M. Marcus Recycled Water • LACSD, WateReuse, NWRI, WRD Seawater Desal • CalDesal Stormwater • LACFCD

- Seeking input from external experts to add to the Issue Paper
- Member agencies may solicit input from others of their choosing

Tony Zampiello, Executive Officer for Main San Gabriel Basin Watermaster and Raymond Basin Management Board

Peter Kavounas, Executive Officer for Chino Basin Watermaster Robb Whitaker, General Manager, Water Replenishment District Mike Marcus, General Manager, Orange County Water District

Earle Hurtling - LACSD
Michael Markus - OCWD (CA WateReuse President)
Jeff Mosher - NWRI (DDW advisory panel on IPR/DPR)
Jennifer West - CA WateRuse Association
Paul Fu - WRD (Central Basin Water master) \*

# **Opportunities For Input**

- Coordinate with your Metropolitan Member Agencies
- Attend the June 25<sup>th</sup> SCWC Workshop
- Provide public comment

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